

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars		UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
I. Agency Specific Budget			40,691,000.00	1,196,920.11	41,887,920.11	40,691,000.00	1,196,920.11		0.00	41,887,920.11	10,230,846.70	6,581,594.80	3,601,796.30	12,466,716.96	32,880,954.76	5,972,534.16	5,696,859.56	5,722,447.83	9,458,242.33	26,850,083.88	0.00	9,006,965.35	0.00	6,030,870.88
General Administration and Support	1000000000000000		9,748,000.00	26,923.75	9,774,923.75	9,748,000.00	26,923.75		0.00	9,774,923.75	2,047,910.70	2,731,385.98	842,636.47	2,238,892.27	7,860,825.42	1,398,948.63	1,291,016.56	837,835.67	2,182,589.54	5,710,370.40	0.00	1,914,098.33	0.00	2,150,455.02
General Management and Supervision	1000001000010000		9,748,000.00	26,923.75	9,774,923.75	9,748,000.00	26,923.75		0.00	9,774,923.75	2,047,910.70	2,731,385.98	842,636.47	2,238,892.27	7,860,825.42	1,398,948.63	1,291,016.56	837,835.67	2,182,589.54	5,710,370.40	0.00	1,914,098.33	0.00	2,150,455.02
PS			2,753,000.00	953,268.75	3,706,268.75	2,753,000.00	953,268.75		0.00	3,706,268.75	1,069,447.79	767,073.46	779,149.24	1,060,628.36	3,706,268.75	705,128.55	949,406.52	339,187.23	1,088,063.86	3,081,786.20	0.00	0.00	0.00	624,512.55
MOOE			6,995,000.00	(926,375.00)	6,068,625.00	6,995,000.00	(926,375.00)		0.00	6,068,625.00	978,462.91	1,964,312.52	63,487.23	1,148,264.01	4,154,526.67	693,820.04	341,610.04	498,648.44	1,094,505.68	2,626,584.20	0.00	1,914,098.33	0.00	1,525,942.47
Sub-Total: General Administration and Support			9,748,000.00	26,923.75	9,774,923.75	9,748,000.00	26,923.75		0.00	9,774,923.75	2,047,910.70	2,731,385.98	842,636.47	2,238,892.27	7,860,825.42	1,398,948.63	1,291,016.56	837,835.67	2,182,589.54	5,710,370.40	0.00	1,914,098.33	0.00	2,150,455.02
PS			2,753,000.00	953,268.75	3,706,268.75	2,753,000.00	953,268.75		0.00	3,706,268.75	1,069,447.79	767,073.46	779,149.24	1,060,628.36	3,706,268.75	705,128.55	949,406.52	339,187.23	1,088,063.86	3,081,786.20	0.00	0.00	0.00	624,512.55
MOOE			6,995,000.00	(926,375.00)	6,068,625.00	6,995,000.00	(926,375.00)		0.00	6,068,625.00	978,462.91	1,964,312.52	63,487.23	1,148,264.01	4,154,526.67	693,820.04	341,610.04	498,648.44	1,094,505.68	2,626,584.20	0.00	1,914,098.33	0.00	1,525,942.47
FinEx (If Applicable)			0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD			0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000		30,943,000.00	1,169,996.36	32,112,996.36	30,943,000.00	1,169,996.36		0.00	32,112,996.36	8,182,936.00	3,850,208.82	2,759,159.83	10,227,824.69	25,020,129.34	4,572,565.52	4,405,843.00	4,884,612.16	7,275,672.79	21,136,713.46	0.00	7,062,867.02	0.00	3,880,415.00
OO: Highly ethical, globally competitive, and recognized Filipino professionals trained			30,943,000.00	1,169,996.36	32,112,996.36	30,943,000.00	1,169,996.36		0.00	32,112,996.36	8,182,936.00	3,850,208.82	2,759,159.83	10,227,824.69	25,020,129.34	4,572,565.53	4,405,843.00	4,884,612.16	7,275,672.79	21,136,713.48	0.00	7,062,867.02	0.00	3,880,415.00
PROFESSIONAL LICENSURE PROGRAM			22,161,000.00	450,927.73	22,611,927.73	22,161,000.00	450,927.73		0.00	22,611,927.73	5,788,459.63	2,144,301.36	1,009,716.87	7,188,904.27	16,131,282.16	3,089,398.76	2,476,978.43	2,894,754.66	5,564,931.34	14,026,063.25	0.00	6,480,645.57	0.00	2,105,218.50
Processing of applications for licensure examinations	1010010000010000		13,851,000.00	321,504.04	14,172,504.05	13,851,000.00	321,504.05		0.00	14,172,504.05	2,884,478.15	1,465,451.47	1,883,203.35	5,365,325.51	11,408,456.48	1,950,996.73	1,632,935.66	2,075,158.38	3,634,863.15	9,307,953.92	0.00	2,764,045.57	0.00	2,100,504.56
PS			4,246,000.00	403,010.05	4,649,010.05	4,246,000.00	403,010.05		0.00	4,649,010.05	1,485,993.69	1,040,451.47	1,073,108.84	1,049,456.05	4,649,010.05	933,896.73	1,207,935.66	1,160,856.36	930,963.05	4,232,653.80	0.00	0.00	0.00	416,956.25
MOOE			9,605,000.00	81,493.69	9,686,493.69	9,605,000.00	81,493.69		0.00	9,686,493.69	1,398,486.46	425,000.00	810,094.51	6,315,865.46	6,756,466.43	1,027,300.00	426,000.00	614,900.00	2,706,900.10	5,075,900.17	0.00	2,764,045.57	0.00	1,683,548.31
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000		8,310,000.00	129,423.68	8,439,423.68	8,310,000.00	129,423.68		0.00	8,439,423.68	3,093,981.48	678,749.92	(873,486.48)	1,823,576.76	4,722,823.66	1,129,402.05	844,042.79	819,596.26	1,925,068.19	4,718,106.31	0.00	3,716,600.00	0.00	4,714.37
PS			2,906,000.00	129,423.68	3,035,423.68	2,906,000.00	129,423.68		0.00	3,035,423.68	955,053.48	705,496.76	696,121.52	705,496.76	3,035,423.68	631,422.05					0.00	0.00	0.00	4,714.37
MOOE			5,404,000.00	0.00	5,404,000.00	5,404,000.00	0.00		0.00	5,404,000.00	2,138,928.00	0.00	(1,569,608.00)	1,118,080.00	1,687,400.00	497,960.00	0.00				3,716,600.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM			8,039,000.00	798,995.02	8,837,995.02	8,039,000.00	798,995.02		0.00	8,837,995.02	2,178,636.72	1,559,730.69	1,599,462.48	2,887,743.68	8,225,773.57	1,354,142.48	1,763,334.74	1,817,611.00	1,568,774.69	6,503,882.91	0.00	612,221.45	0.00	1,721,910.66
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000		1,990,000.00	(485,782.91)	1,504,217.09	1,990,000.00	(485,782.91)		0.00	1,504,217.09	322,556.75	239,541.45	236,477.00	705,641.89	1,504,217.09	165,450.07	217,169.06	290,184.04	481,257.36	1,154,040.53	0.00	0.00	0.00	350,176.56
PS			1,990,000.00	(485,782.91)	1,504,217.09	1,990,000.00	(485,782.91)		0.00	1,504,217.09	322,556.75	239,541.45	236,477.00	705,641.89	1,504,217.09	165,450.07	217,169.06	290,184.04	481,257.36	1,154,040.53	0.00	0.00	0.00	350,176.56
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	3102001000020000		1,339,000.00	1,423,057.00	2,762,057.00	1,339,000.00	1,423,057.00		0.00	2,762,057.00	901,760.00	646,920.50	669,722.00	543,654.50	2,762,057.00	564,260.55	715,892.83	769,592.48	431,344.51	2,481,090.37	0.00	0.00	0.00	280,965.63
PS			1,339,000.00	1,423,057.00	2,762,057.00	1,339,000.00	1,423,057.00		0.00	2,762,057.00	901,760.00	646,920.50	669,722.00	543,654.50	2,762,057.00	564,260.55	715,892.83	769,592.48	431,344.51	2,481,090.37	0.00	0.00	0.00	280,965.63

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster: 01 Regular Agency Fund		Current Year Obligations													Current Year Disbursements					Balances					
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)		Appropriations			Allotments															Unreleased Appr.		Unobligated Allotments		Unpaid Obligations	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL			Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PS																									
MOOE																									
FinEx																									
CO																									
GRAND TOTAL		42,286,000.00	60,496.99	42,346,496.99	42,286,000.00	60,496.99	0.00	0.00	42,346,496.99	10,532,905.90	6,738,112.48	3,601,796.30	12,496,716.96	33,339,531.64	6,274,560.36	5,853,377.24	5,722,447.83	9,458,242.33	27,308,686.76	0.00	9,006,965.35	0.00	6,030,670.86		
PS		18,674,000.00	1,128,377.99	19,802,377.99	18,674,000.00	1,128,377.99	0.00	0.00	19,802,377.99	6,207,030.53	4,348,799.96	4,297,822.56	4,948,724.94	19,802,377.99	4,055,492.32	5,086,767.20	4,238,159.37	4,536,356.55	17,916,776.44	0.00	0.00	0.00	1,885,601.55		
MOOE		23,612,000.00	(1,067,881.00)	22,544,119.00	23,612,000.00	(1,067,881.00)	0.00	0.00	22,544,119.00	4,325,875.37	2,389,312.52	(896,026.26)	7,517,992.03	13,537,153.65	2,219,100.04	766,610.04	1,484,288.46	4,921,885.78	9,391,884.32	0.00	9,006,965.35	0.00	4,145,269.33		
Restapulation by CO:																									
Agency Specific Budget		30,943,000.00	1,169,996.36	32,112,996.36	30,943,000.00	1,169,996.36	0.00	0.00	32,112,996.36	8,182,936.00	3,850,206.62	2,759,159.83	10,227,804.59	25,020,129.34	4,573,585.53	4,405,843.00	4,884,612.16	7,275,572.79	21,139,713.48	0.00	7,062,867.02	0.00	3,880,419.86		
PROFESSIONAL LICENSURE PROGRAM		22,161,000.00	450,927.73	22,611,927.73	22,161,000.00	450,927.73	0.00	0.00	22,611,927.73	5,788,456.63	2,144,201.39	1,009,716.87	7,188,904.27	16,131,262.16	3,089,366.76	2,476,976.45	2,894,754.66	5,564,931.34	14,026,063.23	0.00	6,480,645.57	0.00	2,105,216.93		
PROFESSIONAL REGULATION PROGRAM		8,039,000.00	798,965.02	8,837,965.02	8,039,000.00	798,965.02	0.00	0.00	8,837,965.02	2,178,836.72	1,569,730.69	1,569,452.48	2,887,743.66	8,225,773.57	1,354,142.48	1,763,334.74	1,817,511.00	1,568,774.89	6,503,662.91	0.00	612,221.45	0.00	1,721,910.59		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		743,000.00	(79,926.39)	663,073.61	743,000.00	(79,926.39)	0.00	0.00	663,073.61	219,529.65	146,216.74	149,960.48	151,176.74	663,073.61	130,044.27	165,529.81	172,248.50	141,966.76	606,787.34	0.00	0.00	0.00	53,286.27		

JANE H. SEVES
Budget Officer
Date: 2021-03-23 03:20:03

RASE E. BAZONARE
Accountant
Date: 2021-03-23 03:20:03

JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 03:32:27

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 04:11:05